Citizens' Budget
District Sukkur
Year 2019-20
ACKNOWLEDGEMENTS

This 'District Citizens' Budget' is the result of the efforts of the entire team. The Provincial Budget data has been segregated by a team of interns at CPDI Head Office. Project Manager, Tabish Mujahid compiled the Citizens’ Budget. Graphics and design have been taken care by Naveed Ashraf. Executive Director, Amer Ejaz provided guidance and support at every step.

Centre for Peace and Development Initiatives (CPDI) would welcome reproduction and dissemination of the contents of this Citizens’ Budget with due acknowledgments.

Disclaimer:
Every effort has been made to ensure the accuracy of the contents of this publication. The organization does not accept any responsibility of any omission as it is not deliberate. Nevertheless, we will appreciate provision of accurate information to improve our work.

This citizens' budget is developed under the project “Democratic Local Governance for Development in Pakistan”, implemented by Centre for Peace and Development Initiatives (CPDI). The project focus is on three sectors; Education, Health and Water & Sanitation. This publication has been produced with the assistance of the European Union and Friedrich Naumann Foundation for Freedom. The contents of this publication are the sole responsibility of Centre for Peace and Development Initiatives (CPDI) and can in no way be taken to reflect the views of the European Union and Friedrich Naumann Foundation for Freedom.
| **Budget:** | A budget is an estimate of income and expenditure over a specific period. |
| **Government Budget:** | A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a specific financial year. In Pakistan the financial year spans between July and June. |
| **Citizens’ Budget:** | Citizens’ Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information. Issuance of citizens’ budget is a rare practice in Pakistan; For the FY 2017-18 provincial governments of Punjab and Kyber Pakhtunkhwa produced such document. No district governments has ever issued any citizens’ budget at all. In 2017, for the first time CPDI produced Citizens budget at district level. This is the 3rd Citizens budget document produced in Pakistan at district level. |
| **Citizens’ Budget by CPDI:** | Citizen’s Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing district centric Citizens’ Budget. CPDI Budget Team extracted data from provincial budget books of the relevant fiscal year. For extraction of data the provincial development budget has been read thoroughly project by project. The projects relating to Sukkur district have been depicted in the Citizens’ Budget 2019-20. |
**Budget Making Process**

1. **Budget call letter and guidelines issued to concerned offices**
   - **September**

2. **Offices submit list of schemes**
   - **1st March**

3. **Offices submit revised estimates and supplementary budget**
   - **March**

4. **Submission of draft budget**
   - **1st April**

5. **Review of draft budget by council**
   - **April**

6. **Input from government and public on budget proposals**
   - **1st May - 1st June**

7. **Revisions and changes by head of offices and finalization**
   - **May – June**

8. **Submission of final budget to council**
   - **June**

9. **Approval of final budget by council**
   - **June**
District Development Summary

The below table presents an overview of development allocations for the district in provincial budget:

<table>
<thead>
<tr>
<th>Department</th>
<th>Allocations in 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture, Supply &amp; Prices</td>
<td>189,307,000</td>
</tr>
<tr>
<td>Auqaf, Zakat, Ushr &amp; Religious Affairs</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Culture, Tourism &amp; Antiquities Department</td>
<td>96,297,000</td>
</tr>
<tr>
<td>Education Department</td>
<td>789,391,000</td>
</tr>
<tr>
<td>Environment &amp; Coastal Development</td>
<td>40,498,000</td>
</tr>
<tr>
<td>Finance Department</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Health Department</td>
<td>3,305,000,000</td>
</tr>
<tr>
<td>Home Department</td>
<td>360,318,000</td>
</tr>
<tr>
<td>Industries &amp; Commerce Department</td>
<td>91,129,000</td>
</tr>
<tr>
<td>Information &amp; Archives Department</td>
<td>5,040,000</td>
</tr>
<tr>
<td>Irrigation Department</td>
<td>2,243,849,500</td>
</tr>
<tr>
<td>Law, P.A, Prosecution &amp; Human Rights &amp; Rights Department</td>
<td>80,833,000</td>
</tr>
<tr>
<td>Livestock &amp; Fisheries Department</td>
<td>188,519,000</td>
</tr>
<tr>
<td>Local Government Department</td>
<td>1,169,871,500</td>
</tr>
<tr>
<td>Minorities Affairs Department</td>
<td>562,246,000</td>
</tr>
<tr>
<td>Planning &amp; Development Department</td>
<td>105,000,000</td>
</tr>
<tr>
<td>Population Welfare Department</td>
<td>212,031,000</td>
</tr>
<tr>
<td>Public Health Engineering Department</td>
<td>241,000,000</td>
</tr>
<tr>
<td>Services General Administration &amp; Coordination Department</td>
<td>21,909,000</td>
</tr>
<tr>
<td>Social Welfare</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Sports And Youth Affairs Department</td>
<td>190,786,000</td>
</tr>
<tr>
<td>Transport And Mass Transit Department</td>
<td>817,779,000</td>
</tr>
<tr>
<td>Women Development Department</td>
<td>31,099,000</td>
</tr>
<tr>
<td>Works &amp; Services Department</td>
<td>1,525,408,000</td>
</tr>
</tbody>
</table>

Why Citizens Must Pay Taxes?

The government requires money to perform its functions and provide services to the citizens. To finance these services government collects taxes and fees from citizens. The government would not be able to provide for law and order, health, education, roads, system of justice, water supply and sanitation and other services if citizens fail to pay their taxes.
Allocation in Education Sector

- Rs. 789,391,000 Development Budget
  (Education Sector development projects for district Sukkur announced in provincial budget of Sindh)

- 6.01 % of Total Development Budget
  Percentage share of education sector allocation in district Sukkur
Major Development Projects in Education

1. Rs. 131,250,000
   Establishment of Women University at Sukkur

2. Rs. 85,000,000
   Strengthening of Sukkur Institute of Business Administration

3. Rs. 70,500,000
   Extension of education allied facilities at Sukkur IBA (IBA: Institute of Business Administration)

4. Rs. 69,561,000
   Establishment of Sindh College of Arts and Design at Sukkur

5. Rs. 58,234,000
   Remaining work of Cadet College Pano Akil
Allocation in Health Sector

- Rs. 3,305,000,000 Development Budget (Health Sector development projects for district Sukkur announced in provincial budget of Sindh)
- 25.16% of Total Development Budget Percentage share of health sector allocation in district Sukkur
Major Development Projects in Health

1. Rs. 1,500,000,000
   Establishment of Children Hospital, Sukkur

2. Rs. 1,500,000,000
   Establishment of Children Hospital, Sukkur (Korean Assistance)

3. Rs. 150,000,000
   Establishment of Ghulam Muhammad Mahar Medical College, Sukkur

4. Rs. 80,000,000
   Establishment of Child Health Care Institute, Sukkur

5. Rs. 50,000,000
   Construction of 200 bedded hospital Sukkur
Allocation for Water Supply & Sanitation

- Rs. 787,189,000 Development Budget (Water supply & sanitation projects for district Sukkur announced in provincial budget of Sindh)
- 5.99 % of Total Development Budget Percentage share of water supply & sanitation sector allocation in district Sukkur
Major Development Projects in Water Supply & Sanitation

1. **Rs. 126,000,000**
   Rehabilitation of extension of urban water supply scheme Sukkur

2. **Rs. 100,000,000**
   Improvement of drainage system of Sukkur

3. **Rs. 75,000,000**
   Construction and extension of 18 MGD water treatment plant at numaishgah Sukkur

4. **Rs. 25,000,000**
   Providing water supply lines in Ps-24 Sukkur

5. **Rs. 25,000,000**
   Drainage scheme Pano Akil
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