Citizens' Budget
District Sibi
Year 2018-19
ACKNOWLEDGEMENTS

This 'District Citizens' Budget' is the result of the efforts of the entire team. The Provincial Budget data has been segregated by a team of interns at CPDI Head Office. Project Manager, Tabish Mujahid compiled the Citizens' Budget. Graphics and design have been taken care by Naveed Ashraf. Executive Director, Amer Ejaz provided guidance and support at every step.

Centre for Peace and Development Initiatives (CPDI) would welcome reproduction and dissemination of the contents of this Citizens’ Budget with due acknowledgments.

Disclaimer:

Every effort has been made to ensure the accuracy of the contents of this publication. The organization does not accept any responsibility of any omission as it is not deliberate. Nevertheless, we will appreciate provision of accurate information to improve our work.

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## Citizens’ Budget

<table>
<thead>
<tr>
<th><strong>Budget:</strong></th>
<th>A budget is an estimate of income and expenditure over a specific period.</th>
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</thead>
<tbody>
<tr>
<td><strong>Government Budget:</strong></td>
<td>A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a specific financial year. In Pakistan the financial year spans between July and June.</td>
</tr>
<tr>
<td><strong>Citizens’ Budget:</strong></td>
<td>Citizens’ Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information. Issuance of citizens’ budget is a rare practice in Pakistan; For the FY 2017-18 provincial governments of Punjab and Kyber Pakhtunkhwa produced such document. No district governments has ever issued any citizens' budget at all. In 2017, for the first time CPDI produced Citizens budget at district level. This is the 2nd Citizens budget document produced in Pakistan at district level.</td>
</tr>
<tr>
<td><strong>Citizens’ Budget by CPDI:</strong></td>
<td>Citizen’s Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing district centric Citizens’ Budget. CPDI Budget Team extracted data from provincial budget books of the relevant fiscal year. For extraction of data the provincial development budget has been read thoroughly project by project. The projects relating to Sibi district have been depicted in the Citizens’ Budget 2018-19.</td>
</tr>
</tbody>
</table>
Budget Making Process

01 Budget call letter and guidelines issued to concerned offices - September

02 Offices submit list of schemes - 1st March

03 Offices submit revised estimates and supplementary budget - March

04 Submission of draft budget - 1st April

05 Review of draft budget by council - April

06 Input from government and public on budget proposals - 1st May - 1st June

07 Revisions and changes by head of offices and finalization - May – June

08 Submission of final budget to council - June

09 Approval of final budget by council - June
**District Development Summary**

The below table presents an overview of development allocations for the district in provincial budget.

<table>
<thead>
<tr>
<th>Department</th>
<th>Allocations in 2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Communication Sector</td>
<td>142,000,000</td>
</tr>
<tr>
<td>Education Sector</td>
<td>189,818,000</td>
</tr>
<tr>
<td>Health</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Irrigation Sector</td>
<td>181,000,000</td>
</tr>
<tr>
<td>Local Government &amp; Rural Development Sector</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Other Schemes Sector</td>
<td>182,000,000</td>
</tr>
<tr>
<td>Physical Planning &amp; Housing Sector</td>
<td>27,511,000</td>
</tr>
<tr>
<td>Power Sector</td>
<td>41,385,000</td>
</tr>
<tr>
<td>Public Health Engineering Sector</td>
<td>94,700,000</td>
</tr>
<tr>
<td>Social Welfare &amp; Women Development Sector</td>
<td>45,000,000</td>
</tr>
<tr>
<td>Sports Sector</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Urban Planning &amp; Development Sector</td>
<td>60,000,000</td>
</tr>
</tbody>
</table>

**Why Citizens Must Pay Taxes?**

The government requires money to perform its functions and provide services to the citizens. To finance these services government collects taxes and fees from citizens. The government would not be able to provide for law and order, health, education, roads, system of justice, water supply and sanitation and other services if citizens fail to pay their taxes.
Allocation in Education Sector

**Rs. 189,818,000**

Development budget (Education sector development projects for district Sibi announced in provincial budget of Balochistan)

**17% of Total Development Budget**

Percentage share of education sector allocation in district Sibi
Major Development Projects in Education

1. Rs. 50,000,000
   Construction of Poly Technic Institute at Sibi

2. Rs. 50,000,000
   Balochistan Residential College Sibi

3. Rs. 10,000,000
   Construction of digital library & computer lab with provision of computer laptops girls college Sibi

4. Rs. 10,000,000
   Construction of boundary wall and canteen along with repair & renovation work at Government Girls Degree College Sibi

5. Rs. 6,200,000
   Upgradation of GBPS into middle level at Sibi Morh at Kahaan (GBPS: Government Boys Primary School)
Allocation in Health Sector

- **Rs. 85,000,000**
  Development budget
  (Health sector development projects for district Sibi announced in provincial budget of Balochistan)

- **8 % of Total Development Budget**
  Percentage share of health sector allocation in district Sibi
Major Development Projects in Health

1. **Rs. 20,000,000**
   - BHU Killi Mari Khalidabad (BHU: Basic Health Unit)

2. **Rs. 6,250,000**
   - Construction of varanda/shade RHC BHU etc (RHC: Rural Health Center)

3. **Rs. 5,000,000**
   - Strengthening of DHQ and construction of bachelor hostel for doctors at Sibi (DHQ: District Headquarter)
Allocation for Water Supply & Sanitation

- Rs. 104,700,000
  Development budget
  (Water supply & sanitation projects for district Sibi announced in provincial budget of Balochistan)

- 9% of Total Development Budget
  Percentage share of water supply & sanitation sector allocation in district Sibi
Major Development Projects in Water Supply & Sanitation

1. **Rs. 15,000,000**
   Extension of water supply pipelines for different villages of Sibi

2. **Rs. 7,000,000**
   Extension of pipeline water supply scheme Talli

3. **Rs. 5,000,000**
   Extension of pipeline water supply scheme Railway colony

4. **Rs. 10,000,000**
   Provision of solar bores along with water channels at Killi Marri Asgharabad

5. **Rs. 10,000,000**
   Extension of pipeline water supply scheme Killi Dur Mohd Sibi
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